

Governor Tim Kaine's Transportation Plan - Financial Impact on the Fredericksburg District

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
Dedicated Regional/Local Funds - Known Benefit	\$ 32,992,082	\$ 30,701,021	\$ 32,765,719	\$ 35,946,779	\$ 132,405,602
SAFETEA-LU Earmarks	2,112,125	-	-	-	2,112,125
Public Transportation Funding	224,836	878,954	828,613	587,589	2,519,992
Primary System Funding	18,335,312	17,837,049	19,102,087	21,148,889	76,423,336
Secondary & Urban Systems Funding	12,319,810	11,985,018	12,835,019	14,210,301	51,350,148
 Statewide Competitive Programs	 \$ 199,019,000	 \$ 241,442,000	 \$ 251,577,000	 \$ 233,754,000	 \$ 915,792,000
Increase Local Cost Sharing	62,500,000	67,500,000	67,500,000	67,500,000	265,000,000
Protect Corridors	25,000,000	50,000,000	50,000,000	50,000,000	175,000,000
Improve Statewide Planning	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Manage Demand	10,000,000	10,000,000	12,500,000	12,500,000	45,000,000
Capitalize Transportation Partnership Opportunity Fund	50,000,000	67,500,000	75,000,000	47,000,000	239,500,000
Increase Interstate Highway Funding	38,519,000	43,442,000	43,577,000	53,754,000	179,292,000
Statewide Bus Purchase Program	10,000,000	-	-	-	10,000,000
 Details: Dedicated Regional/Local Funds					
SAFETEA-LU Earmarks (100% match)					
Fredericksburg, Virginia - Improve & repair Fredericksburg Station	522,500	-	-	-	522,500
Widen Route 17 in Stafford	1,250,000	-	-	-	1,250,000
Northern Neck and Middle Peninsula, Virginia -Bay Transit Multimodal Facilities	339,625	-	-	-	339,625
 Details: Dedicated Regional/Local Funds					
Public Transportation					
Capital Match - 95% - based on FY 06 plan & requests					
Fredericksburg (FRED)	\$ 81,000	\$ 462,000	\$ 45,000	\$ 43,000	\$ 631,000
Bay Transit - Gloucester County	35,000	48,000	308,000	20,000	411,000
Operating Funds - based on FY 06 plan & requests					
Bay Aging	\$ 50,020	\$ 169,567	\$ 218,587	\$ 241,096	\$ 679,270
Caroline County - FRED	5,732	19,431	25,048	27,628	77,839
Fredericksburg Regional Transit	53,084	179,955	231,978	255,866	720,883

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Highway System					
Primary System (Rte 3 widening; Rte 14 in Mathews Cty; Rte 206 bridges; Rte 17 widening; bike and pedestrian facilities)	\$ 18,335,312	\$ 17,837,049	\$ 19,102,087	\$ 21,148,889	\$ 76,423,336
 Secondary and Urban Systems Funding					
Caroline County	\$ 834,453	\$ 811,776	\$ 869,349	\$ 962,501	\$ 3,478,079
Essex County	413,941	402,692	431,252	477,461	1,725,346
Fredericksburg	1,025,131	997,273	1,068,001	1,182,439	4,272,844
Gloucester County	931,696	906,377	970,659	1,074,666	3,883,398
King & Queen County	386,345	375,846	402,502	445,630	1,610,323
King George County	546,665	531,809	569,526	630,552	2,278,552
King William County	509,870	496,015	531,193	588,111	2,125,188
Lancaster County	349,550	340,051	364,168	403,189	1,456,959
Mathews County	269,390	262,070	280,656	310,729	1,122,844
Middlesex County	319,326	310,648	332,680	368,327	1,330,981
Northumberland County	424,454	412,919	442,204	489,587	1,769,165
Richmond County	350,864	341,330	365,537	404,705	1,462,436
Spotsylvania County	2,743,838	2,669,274	2,858,584	3,164,884	11,436,581
Stafford County	2,678,133	2,605,355	2,790,132	3,089,096	11,162,716
Westmoreland County	536,152	521,582	558,574	618,426	2,234,734